

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 32, strike "14,527,831,275" and insert "14,581,784,275".

Page 1, line 32, strike "27,670,580,598" and insert "27,724,533,598".

Page 1, line 36, strike "393,649,436" and insert "386,149,436".

Page 1, line 36, strike "708,292,352" and insert "700,792,352".

Page 1, line 39, strike "15,891,759,718" and insert "15,938,212,718".

Page 1, line 39, strike "30,327,411,736" and insert "30,373,864,736".

Page 2, line 1, strike "32,883,899,445" and insert "32,930,352,445".

Page 2, line 1, strike "67,567,500,826" and insert "67,613,953,826".

Explanation:

(This amendment adjusts revenues on page one of caboose budget bill.)

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Item 63 #2g

Administration

Compensation Board

Language

Language:

Page 11, strike lines 9 through 26.

Explanation:

(This amendment strikes new language pertaining to the reallocation of Commonwealth funded positions that are no longer justified within constitutional offices.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 111 #1g

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$1,060,000 GF

Language:

Page 17, line 18, strike "\$40,689,160" and insert "\$41,749,160".

Page 17, after line 18, insert:

"111. Economic Development Research, Planning,
and Coordination (53300)

45,077,706 ~~40,689,160~~
 41,749,160

Regional and Community Developmental
Planning (53301)

3,028,772 3,078,772

Financial Assistance for Substate Planning
(53303)

2,284,859 2,796,313

Financial Assistance for Community
Development (53305)

39,764,075 ~~34,817,075~~
 35,874,075

Fund Sources:

General

14,795,960 ~~10,407,414~~
 11,467,414

Special

150,000 150,000

Federal Trust

30,161,746 30,131,746

Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapters 22 and 22.2, Code of Virginia.

A. This appropriation includes annual membership dues to the Appalachian Regional Commission, \$128,091 the first year and \$128,091 the second year, from the general fund. These dues are payable from the amounts for Regional and Community Developmental Planning.

B.1. Out of the amounts provided to the Department shall be provided \$2,880,000 the first year and \$2,880,000 the second year from the general fund for the Indoor Plumbing Program. In addition, an annual allocation of federal dollars will be made available to this program dependent upon the level of federal support each year. Any unexpended balance in this program at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund, but shall be carried forward and reappropriated.

2. The Department and local program administrators shall make every reasonable

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effort to provide participants basic financial counseling to enhance their ability to benefit from the Indoor Plumbing Program and to foster their movement to economic self-sufficiency.

C. Out of the amounts for Financial Assistance for Substate Planning shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, \$89,812 the first year and \$89,812 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.
2. To the Cumberland Plateau Planning District Commission, \$92,446 the first year and \$92,446 the second year which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.
3. To the Mount Rogers Planning District Commission, \$59,611 the first year and \$59,611 the second year.
4. To the New River Valley Planning District Commission, \$59,611 the first year and \$59,611 the second year.
5. To the Roanoke Valley-Alleghany Regional Commission, \$72,824 the first year and \$72,824 the second year.
6. To the Central Shenandoah Planning District Commission, \$67,367 the first year and \$67,367 the second year.
7. To the Northern Shenandoah Valley Regional Commission, \$59,611 the first year and \$59,611 the second year.
8. To the Northern Virginia Regional Commission, \$303,499 the first year and \$303,499 the second year.
9. To the Rappahannock-Rapidan Regional Commission, \$59,611 the first year and \$59,611 the second year.
10. To the Thomas Jefferson Planning District Commission, \$59,611 the first year and \$59,611 the second year.
11. To the Region 2000 Regional Commission, \$63,778 the first year and \$63,778 the second year.
12. To the West Piedmont Planning District Commission, \$70,023 the first year and \$70,023 the second year.
13. To the Southside Planning District Commission, \$59,611 the first year and \$59,611 the second year.
14. To the Piedmont Planning District Commission, \$59,611 the first year and \$59,611 the second year.

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15. To the Richmond Regional Planning District Commission, \$165,277 the first year and \$165,277 the second year.

16. To the RADCO Planning District Commission, \$59,611 the first year and \$59,611 the second year.

17. To the Northern Neck Planning District Commission, \$59,611 the first year and \$59,611 the second year.

18. To the Middle Peninsula Planning District Commission, \$59,611 the first year and \$59,611 the second year.

19. To the Crater Planning District Commission, \$59,611 the first year and \$59,611 the second year.

20. To the Accomack-Northampton Planning District Commission, \$59,611 the first year and \$59,611 the second year.

21. To the Hampton Roads Planning District Commission \$293,995 the first year, and \$293,995 the second year.

22. In addition to the amounts provided in paragraph C of this item, \$511,454 the second year from the general fund shall be provided to supplement funding made available to the planning district commissions in conformance with the Regional Cooperation Act. The Department shall distribute these additional funds in such a manner as to bring each planning district commission's appropriation to a minimum level of \$90,000 in the second year.

D. Out of the amounts provided to the Department shall be provided \$1,463,112 the first year and \$1,463,112 the second year from the general fund for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The Department shall disburse the total payment each year in twelve equal monthly installments.

E. This appropriation includes annual membership dues in the DELMARVA Advisory Council, \$7,500 the first year and \$7,500 the second year from the general fund.

F. Any remaining balances in the Virginia Enterprise Initiative and the Virginia Removal or Rehabilitation of Derelict Structures Fund shall not revert to the general fund, but shall be carried forward and reappropriated.

G. Any unexpended balance in the Industrial Site Development fund at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund, but shall be carried forward and reappropriated.

I VETO THIS ITEM. /s/ **Mark R. Warner** (6/25/04) (Vetoed item is enclosed in brackets.)

[H. Out of the amounts in this item shall be provided \$50,000 the first year and \$100,000 the second year from the general fund for the Center for Rural Virginia. The department shall report periodically to the Chairmen of the Senate Finance and

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House Appropriations Committees on the status, needs and accomplishments of the Center.]

I. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of these various programs in addressing rural economic development problems. Any unexpended balance for the Center for Rural Virginia at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund but shall be carried forward and reappropriated.

J. Out of the appropriation for this item, \$5,000,000 the first year from the general fund shall be provided to pay the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the item for this purpose on June 30, 2005, and June 30, 2006, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted.

K. Out of the amounts for Economic Development Research, Planning, and Coordination shall be provided \$1,060,000 in the second year from the general fund to the City of Norfolk to assist a local economic development effort.”

Explanation:

(This amendment provides funding to the City of Norfolk to assist a local economic development effort. A companion amendment in § 3-3.04 clarifies that the City must provide a comparable amount of in-kind services to the Commonwealth.)

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Chief Patron: Governor Kaine

Item 280 #1g

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 64, line 42, strike “Virginia.” and insert:

“Virginia; however, any portion of this appropriation in excess of the minimum deposit certified by the Auditor of Public Accounts on October 27, 2005, less any transfer to the general fund pursuant to § 2.2-1829, Code of Virginia, shall be considered to be an advance payment of any required deposit to the Revenue Stabilization Fund attributable to actual tax collections for fiscal year 2006, which required deposit the Auditor of Public Accounts shall determine for the year ending June 30, 2006.”

Explanation:

(This amendment clarifies that any portion of the fiscal year 2006 Revenue Stabilization Fund deposit attributable to fiscal year 2005 tax collections in excess of the minimum deposit certified by the Auditor of Public Accounts on October 27, 2005, less any transfer to the general fund, shall be considered to be an advance payment of any required deposit to the Revenue Stabilization Fund attributable to fiscal year 2006 tax collections.)

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Chief Patron: Governor Kaine

Item 322 #1g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$1,200,000)	GF
Services	\$0	\$1,200,000	NGF

Language:

Explanation:

(This amendment reflects general fund savings due to a change in the federal reimbursement rate for the agency's prior authorization contract. The federal government was reimbursing the Commonwealth 50 percent of its costs, but will now reimburse the Commonwealth 75 percent of its costs. The savings are estimated at \$1,200,000 general fund, which is offset by federal funding.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 326 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$0
\$0

(\$1,979,354)
(\$1,979,354)

GF
NGF

Language:

Page 88, line 15, strike "\$4,680,452,927" and insert "\$4,676,494,219".

Explanation:

(This amendment corrects the appropriation for the Medicaid program. A mathematical error was made in the base calculation that resulted in overstating the funding need in the introduced budget bill. The reduction in this amendment is consistent with the consensus forecast for Medicaid.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 326 #2g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$4,500,000)	GF
Services	\$0	\$4,500,000	NGF

Language:

Page 103, line 54, strike "\$334,355,153" and insert "\$321,455,153".

Explanation:

(This amendment reflects a revised estimate of the revenue generated from pharmacy rebates. Since the revenue is collected in the Virginia Health Care Fund, which is allocated to fund Medicaid expenditures, the additional revenue offsets general fund dollars. This amendment also corrects the dollar amount in budget language that states the appropriation for the Virginia Health Care Fund.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 450 #1g

Public Safety

FY 04-05

FY 05-06

Department Of Military Affairs

\$0

\$1,328,000 GF

Language:

Page 141, line 2, strike "\$28,708,825" and insert "\$30,036,825".

Page 141, line 2, strike "Not set out." and insert:

"Defense Preparedness (72100)	24,645,948	28,708,825 30,036,825
General and Weapons Warehousing (72101)	1,896,833	2,011,668
Military Reservations and Facilities (72102)	18,764,688	22,017,530
National Guard (72103)	3,927,755	4,622,955 5,950,955
Virginia State Defense Force (72104)	56,672	56,672
Fund Sources: General	\$3,262,647	\$3,968,224 \$5,296,224
Special	\$834,386	\$834,386
Dedicated Special Revenue	\$300,000	\$300,000
Federal Trust	\$20,248,915	\$23,606,215

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.

B. Out of this item, \$1,328,000 from the general fund in the second year is provided for a re-enlistment program. Under this program, a one-time bonus of \$2,000 shall be paid to any member of the Virginia National Guard who re-enlists for at least two years. To be eligible for the bonus, a member must re-enlist on or after April 1, 2006 and on or before September 30, 2006. Any balance from the amount remaining on June 30, 2006, shall be reappropriated in the following fiscal year."

Explanation:

(This amendment provides funding for a re-enlistment program for the Virginia National Guard. Any member of the Virginia National Guard who re-enlists on or after April 1, 2006 and on or before September 30, 2006, will receive a one time bonus of \$2,000. Any balance remaining on June 30, 2006 would be reappropriated in fiscal year 2007.

The Commonwealth of Virginia is losing approximately 100 National Guard Soldiers per month. The Virginia National Guard strength mission currently stands at 7,555, with an actual strength of 6,894. If the decline in number of soldiers continues, it is expected that the National Guard Bureau will transfer the excess

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strength mission to other states. This would jeopardize the Guard's ability to respond to natural disasters, terrorist threats, and other events that may threaten the Commonwealth.)

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Chief Patron: Governor Kaine

Item 506 #6g

Central Appropriations

Central Appropriations

Language

Language:

Page 169, after line 55 insert:

“EE. The Governor is hereby authorized to allocate sums out of this appropriation in such amounts as are necessary to provide for the costs incurred by the Commonwealth associated with federal implementation issues of the federal Medicare Part D prescription drug program. Funding may be used to cover prescription drug costs of individuals who are having difficulty obtaining prescription drugs through the Medicare Part D program due to administrative errors. Only individuals who are eligible for both Medicare and Medicaid would qualify for this assistance.”

Explanation:

(This amendment authorizes the Governor to provide funding from the Governor's Economic Contingency Account for costs associated with the federal implementation of the Medicare Part D prescription drug program.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item C-4.25 #1g

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$0

(\$316,000) GF

Language:

Page 178, line 12, strike "\$316,000" and insert "\$0".

Page 178, strike line 14.

Page 178, strike line 28.

Explanation:

(This amendment removes funding not immediately required for the planning stages of the 80 bed addition to the Sitter-Barfoot Veterans Care Center. The 160-bed construction project will not be finished until Spring 2007. It is unlikely that federal funding for the 80-bed addition will be available before federal fiscal year 2008 or 2009.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

ItemC-145.10 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department For The Blind And
Vision Impaired

\$0

\$951,000 GF

Language:

Page 189, after line 23, insert:

"§ 2-3 DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)

C-145.10. Improvements: Renovation of Dormitory

No. 2634, for the Blind and Vision Impaired (16729) \$0 \$951,000

This item contains supplemental funding for dormitory No. 2634 originally authorized in 2002 (Chapters 855/887, Acts of Assembly). The total cost of the project with the supplement is \$5,316,000."

Explanation:

(This amendment addresses a project cost overrun for renovation of dormitory construction scheduled to begin in fiscal year 2007.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 199, line 24, strike “estimated to be \$7,500,000”.

Page 199, line 24 after “fund”, insert “.” and strike the remainder of the line.

Explanation:

(This amendment clarifies the existing authorization for the Department of Alcoholic Beverages Control to sell the building in which the Alexandria Regional Office is currently located. A companion amendment in House Bill/Senate Bill 30 adds language authorizing the above sale and the deposit of the proceeds into the general fund.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 3-1.01 #2g

Transfers

Interfund Transfers

Language

Language:

Page 199, after line 48 insert

“QQ. On or before June 30, 2006, the State Comptroller shall transfer from the general fund of the state treasury, to the following agencies and fund details, to restore nongeneral funds reverted to the general fund on June 30, 2005 pursuant to § 4-1.05b of the General provisions of this Act.

Agency		Fund Group	
Code	Agency Name	Fund Detail	Second Year
146	The Science Museum of Virginia	0275	\$15.000
750	Department of Correctional Education	0200	\$25.795
765	Department of Social Services	0236	\$76.144
799	Department of Corrections	0257	\$24.913
	Total		\$141.852"

Explanation:

(This amendment restores amounts transferred to the general fund by the State Comptroller per § 4-1.05 B. from certain inactive nongeneral fund balances in the agencies and fund details specified. This transfer is reflected on the transfers displayed on page 1 of this bill but the language was inadvertently omitted from the miscellaneous transfers shown in § 3-1.01 when this bill was introduced.)

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Kaine

Item 3-3.04 #1g

General Fund Deposits

Payments by the City of Norfolk

Language

Language:

Page 200, line 39, strike “an initial cash payment of \$1,400,000” and insert: “\$2,460,000”.

Page 200, line 40, after "Center." strike the remainder of the line.

Page 200, line 41, strike: “additional \$1,060,000 in cash or in-kind to be provided to the Commonwealth in due course.” and insert:

“The City of Norfolk shall provide \$1,060,000 of in-kind services to the Commonwealth.”

Explanation:

(This amendment clarifies that the City of Norfolk must provide \$1,060,000 of in-kind services to the Commonwealth. A companion amendment provides \$1,060,000 to the City of Norfolk to assist a local economic development effort.)